

COMMUNITY BENEFIT REPORT

Fiscal Year 2018



WHAT IS COMMUNITY BENEFIT?

Community benefit refers to programs or activities that provide treatment and/or promote health and healing as a response to identified community needs, which includes the following: charity and other uncompensated care, community outreach services, donations to community groups, and education and placement for health professionals.

CHARITY AND OTHER UNCOMPENSATED CARE

\$28,436,033

Includes the cost of providing care to persons who cannot afford to pay, and the shortfall between the cost of providing care to Medicaid patients and the payments received from the government.

COMMUNITY OUTREACH SERVICES

\$1,330,065

Includes activities to improve community health and other services that benefit the community. Examples include community health and education, health screenings, support groups, transportation services and support for free clinics.

EDUCATION AND PLACEMENT FOR HEALTH PROFESSIONALS

\$1,962,736

Includes the cost of recruiting physicians, nurses and other clinical professionals into the community, plus the cost of supporting healthcare educational programs (i.e., nursing schools, technical colleges, etc.).

DONATIONS TO COMMUNITY GROUPS

\$43,820

Includes cash, in-kind donations and fundraising costs that support community organizations and other community programs. Examples include the American Cancer Society, the Russell House and Greater Rolla Area Charitable Enterprise (GRACE).

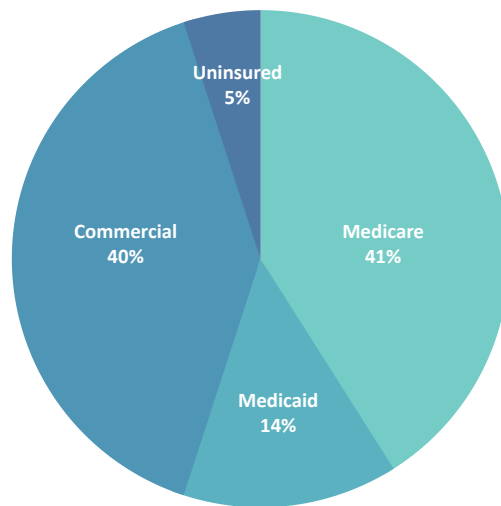
TOTAL COMMUNITY BENEFIT:

\$31,772,654

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PAYOR MIX:



Medicare 41%
Medicaid 14%
Commercial 40%
Uninsured 5%

WHAT IS EMERGENCY MANAGEMENT?

Emergency management involves cooperative efforts among stakeholders to evaluate risks and plan for all types of disasters -- both natural and manmade. These plans are integrated into training and exercises with local emergency response agencies, so we can assist with a coordinated response and recovery effort for our communities.

EMERGENCY PREPAREDNESS TRAININGS BASED ON COMMUNITY NEED

Regional Emergency Preparedness

- Quarterly State Emergency Management Agency (SEMA) Region I Emergency Management Stakeholders meeting **(8 hours)**
- Threat and Hazard Identification and Risk Assessment (THIRA) meeting **(3 hours)**
- THIRA research **(3 hours)**
- Annual seminar exercise **(2 hours)**
- Annual tabletop exercise **(6 hours)**
- Quarterly Missouri S&T tabletop exercise **(6 hours)**
- Missouri S&T full scale exercise **(8 hours)**

Nonurban Healthcare Coalition Southwest Region

- Annual Emergency Management and Safety Conference **(24 hours)**

- Quarterly Southwest Region East Division meeting/conference call **(8 hours)**
- Quarterly Southwest Region leadership meeting **(24 hours)**
- Annual face-to-face Southwest Region meeting **(4 hours)**
- Annual federal surge exercise **(8 hours)**
- Exercise planning **(8 hours)**
- Ebola exercise **(3 hours)**
- Quarterly desktop exercises **(8 hours)**

Mass Casualty Trailer for Region

- Quarterly communications check **(8 hours)**
- Annual exercise **(4 hours)**
- Maintenance **(4 hours)**

TOTAL TRAINING HOURS:

139